

Highway Users Revenue

STATE RAISED HIGHWAY USERS REVENUE by Fiscal Year

	FY 1999 Actual	FY 2000 Actual	FY 2001 Actual	FY 2002 Estimated	FY 2003 Projected
Gasoline Tax Collected	160,141,001	158,359,089	151,853,148	150,000,000	152,500,000
Less: Administration	(1,861,980)	(2,188,441)	(2,402,253)	(2,400,000)	(2,400,000)
Refunds	(2,289,353)	(2,536,562)	(1,664,316)	(2,500,000)	(2,500,000)
R.R., Bridge & LNAA	(350,000)	(350,000)	(350,000)	(350,000)	(350,000)
Net to Distribute	155,639,668	153,284,086	147,436,579	144,750,000	147,250,000
Less: W/W, Off-Road & Parks	(4,735,156)	(4,621,351)	(4,449,807)	(4,343,000)	(4,418,000)
4 cents to the *RHF	(30,487,087)	--	--	--	--
Net to Highway District Account (HDA)	120,417,425	148,662,735	142,986,772	140,407,000	142,832,000
Special Fuel Tax	56,289,831	57,587,654	58,251,114	60,975,000	62,225,000
Less: Administration	(103,655)	(547,118)	(600,563)	(600,000)	(600,000)
Refunds	(3,844,497)	(3,432,855)	(3,607,981)	(3,600,000)	(3,600,000)
4 cents to the RHF	(8,375,642)	--	--	--	--
Net Special Fuel to HDA	43,966,037	53,607,681	54,042,570	56,775,000	58,025,000
Passenger Cars & Trucks	37,638,657	40,840,407	42,852,854	46,640,000	47,510,000
State Truck Registration	6,460,538	6,301,301	31,440,819	46,500,000	48,300,000
96 Hr. & Single Trip	2,167,247	1,938,534	1,510,590	1,400,000	1,300,000
Caravan Fees	--	--	--	--	--
Misc. Reg. & Plate Fees	358,848	333,676	314,839	300,000	300,000
Gross Weight Distance Tax	35,787,621	37,259,515	33,065,608	3,930,000	--
Reports & Fines	4,278,203	4,576,049	4,746,687	4,800,000	4,900,000
Operators Licenses	1,775,518	2,347,261	2,523,424	1,880,000	2,128,000
Total to HDA	244,927,367	295,884,835	313,484,163	302,632,000	305,295,000
Auditor Adjustment to HDA			(241,850)		
Payback of Loan to Petroleum Clean Water Trust Fund			(1,580,971)	(2,500,000)	(2,400,000)
To Locals	87,610,175	111,735,974	118,431,311	114,050,160	115,100,100
Local Highway Tech Advisory Council	(250,000)	(370,133)	(451,116)	(372,000)	(375,000)
30% to Cities	26,208,000	33,409,752	35,394,000	34,103,000	34,418,000
70% to Counties & Highway Districts	61,152,175	77,956,089	82,586,195	79,575,160	80,307,100
To Law Enforcement	13,226,026	14,702,102	15,583,067	15,006,600	15,144,750
To Idaho Transportation Dept. (ITD)	144,090,204	167,603,962	177,646,966	171,075,240	172,650,150

DISTRIBUTION PERCENTAGES FROM THE HIGHWAY DISTRIBUTION ACCOUNT

Percent to Locals	35.77%	35.77%	38.00%	38.00%	38.00%
Percent to Law Enforcement	5.40%	5.40%	5.00%	5.00%	5.00%
Percent to ITD	58.83%	58.83%	57.00%	57.00%	57.00%

FUEL TAX RATES (Cents Per Gallon)

Gasoline	25.0	25.0	25.0	25.0	25.0
Gasohol Fuel Tax	22.5	22.5	22.5	22.5	22.5
Special Fuel (Diesel)	25.0	25.0	25.0	25.0	25.0

*Restricted Highway Fund